



MEETING NOTICE

SIoux RIVERS REGIONAL MHDS GOVERNANCE BOARD

TUESDAY, OCTOBER 22, 2019 AT 2:45 P.M.

SIoux CENTER COUNCIL CHAMBERS

Mark Loutsch, Chair
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Carl Vande Weerd, Director
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Mark Sybesma, Director
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Don Kass, Director
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Jerry Birkey, Director
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Mark Behrens, Vice-Chair
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Dr. Dayton Vogel
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Tammy Bruinsma
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Shane Walter, CEO
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Mavis Anema, Secretary
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BUDGET WORKSHOP AGENDA

1. Discuss Mandates
 - i. Adult
 - ii. Children's Mental Health
2. Discuss FY20 Budget
 - i. Current figures
3. What Goes Into Building a Budget
 - i. Previous History
 - ii. Commitments that we have
 - iii. High cost individuals
 - iv. Carry over from previous year
 - v. How does the levy factor in
 - vi. Mandates
 - vii. Hopes and Dreams
 - viii. Need to Prioritize
4. Adjourn